



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 13
Run Time: 09-10-2019 11:10:45

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : 00062538
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Includes summary rows for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : ACTIVITY02 (Public Communication)

Fund : 26960 (CPR TTF-Conflict-Country S)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 75115 - Facilities & Admin - OH & Ind and totals for Fund, Activity, and Output.

Table with 4 columns: Output #, Impl. Partner, Location. Includes summary row for Output # 00088038 Gestion des crises.

Activity : ACTIVITY05 (Gestion du projet)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 76135 - Realized Gain and totals for Fund, Activity, and Output.

Table with 4 columns: Output #, Impl. Partner, Location. Includes summary row for Output # 00100804 Community policing - UK.

Activity : ACTIVITY01 (Pilot stations)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 72165 - Svc Co-Social Svcs, Social Sci, 72210 - Machinery and Equipment, 72220 - Furniture, 72399 - Other Materials and Goods, 72405 - Acquisition of Communic Equip, 75105 - Facilities & Admin - Implement.

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Combined Delivery Report by Activity

Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2018)
Output # : 00105850 Community Policing - 2017/2019	Impl. Partner :	99999 UNDP
	Location :	Tunisia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

76120 - Unrealized Loss	0.00	4,496.56	0.00	4,496.56
77660 - Dep Exp Owned -Vehicle	0.00	3,138.15	0.00	3,138.15
Total for Fund 30000	0.00	7,885.74	0.00	7,885.74
Total for Activity	0.00	7,885.74	0.00	7,885.74

Activity : ACTIVITY 08 (Governance and accountability)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	12,344.53	0.00	12,344.53
71410 - MAIP Premium SC	0.00	10.47	0.00	10.47
71415 - Contribution to Security SC	0.00	445.28	0.00	445.28
75105 - Facilities & Admin - Implement	0.00	1,024.03	0.00	1,024.03
Total for Fund 30000	0.00	13,824.31	0.00	13,824.31
Total for Activity ACTIVITY 08	0.00	13,824.31	0.00	13,824.31

Activity : ACTIVITY01 (Capacity building PoIProx)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	9,348.54	0.00	9,348.54
71211 - Intl Consult Security Charge	0.00	397.32	0.00	397.32
71305 - Local Consult.-Sht Term-Tech	0.00	409.22	0.00	409.22
71405 - Service Contracts-Individuals	0.00	24,923.16	0.00	24,923.16
71410 - MAIP Premium SC	0.00	21.61	0.00	21.61
71415 - Contribution to Security SC	0.00	918.01	0.00	918.01
71615 - Daily Subsistence Allow-Intl	0.00	605.00	0.00	605.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	23,060.95	0.00	23,060.95
72311 - Fuel, petroleum and other oils	0.00	153.86	0.00	153.86
72425 - Mobile Telephone Charges	0.00	262.19	0.00	262.19
72440 - Connectivity Charges	0.00	204.76	0.00	204.76
72505 - Stationery & other Office Supp	0.00	18.49	0.00	18.49
73410 - Maint, Oper of Transport Equip	0.00	330.39	0.00	330.39
74205 - Audio Visual Productions	0.00	692.63	0.00	692.63
74210 - Printing and Publications	0.00	122.75	0.00	122.75
74505 - Insurance	0.00	408.89	0.00	408.89
75105 - Facilities & Admin - Implement	0.00	5,629.93	0.00	5,629.93
75705 - Learning costs	0.00	8,496.41	0.00	8,496.41
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30000	0.00	76,004.12	0.00	76,004.12
Total for Activity ACTIVITY01	0.00	76,004.12	0.00	76,004.12



Combined Delivery Report by Activity

Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2018)		
Output # : 00100804 Community policing - UK	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	12,173.36	0.00	12,173.36

Total for Activity ACTIVITY01	0.00	12,173.36	0.00	12,173.36
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Activity : ACTIVITY03 (Training centres)

Fund : 30000 (PROGRAMME COST SHARING)

72220 - Furniture	0.00	4,400.20	0.00	4,400.20
72405 - Acquisition of Communic Equip	0.00	8,078.69	0.00	8,078.69
75105 - Facilities & Admin - Implement	0.00	998.31	0.00	998.31
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	13,477.20	0.00	13,477.20
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Total for Activity ACTIVITY03	0.00	13,477.20	0.00	13,477.20
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Activity : ACTIVITY05 (Operations room)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	14,113.40	0.00	14,113.40
72220 - Furniture	0.00	16,600.29	0.00	16,600.29
72405 - Acquisition of Communic Equip	0.00	3,475.04	0.00	3,475.04
72815 - Inform Technology Supplies	0.00	3,932.44	0.00	3,932.44
74596 - Services to projects -GOE	0.00	6,048.60	0.00	6,048.60
75105 - Facilities & Admin - Implement	0.00	3,586.57	0.00	3,586.57
75708 - Learning - subcontracts	0.00	662.31	0.00	662.31
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	48,418.65	0.00	48,418.65
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Total for Activity ACTIVITY05	0.00	48,418.65	0.00	48,418.65
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Total for Output : 00100804	0.00	74,069.21	0.00	74,069.21
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Output # : 00105850 Community Policing - 2017/2019	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	251.03	0.00	251.03
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Combined Delivery Report by Activity

Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2018)
Output # : 00105850 Community Policing - 2017/2019	Impl. Partner :	99999 UNDP
	Location :	Tunisia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY02 (PolProx logistic support)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	11,867.40	0.00	11,867.40
71405 - Service Contracts-Individuals	0.00	21,953.04	0.00	21,953.04
71410 - MAIP Premium SC	0.00	18.93	0.00	18.93
71415 - Contribution to Security SC	0.00	804.57	0.00	804.57
71515 - UNV-Security Allowance	0.00	10,734.98	0.00	10,734.98
71610 - Travel Tickets-Local	0.00	145.30	0.00	145.30
71620 - Daily Subsistence Allow-Local	0.00	1,404.88	0.00	1,404.88
72155 - Svc Co-Public Admin, Politics	0.00	0.22	0.00	0.22
72210 - Machinery and Equipment	0.00	595.09	0.00	595.09
72215 - Transportation Equipment	0.00	188,385.90	0.00	188,385.90
72220 - Furniture	0.00	63,164.92	0.00	63,164.92
72311 - Fuel, petroleum and other oils	0.00	864.92	0.00	864.92
72370 - Security related goods and mat	0.00	50,558.35	0.00	50,558.35
72399 - Other Materials and Goods	0.00	6,634.57	0.00	6,634.57
72401 - Prefab structure/other buildin	0.00	426,063.95	0.00	426,063.95
72405 - Acquisition of Communic Equip	0.00	155,575.14	0.00	155,575.14
72425 - Mobile Telephone Charges	0.00	287.03	0.00	287.03
72505 - Stationery & other Office Supp	0.00	54,687.54	0.00	54,687.54
72815 - Inform Technology Supplies	0.00	18,759.85	0.00	18,759.85
73125 - Common Services-Premises	0.00	66.08	0.00	66.08
73310 - Maint & Licencing of Software	0.00	409.24	0.00	409.24
73406 - Maintenance of Equipment	0.00	828.67	0.00	828.67
73410 - Maint, Oper of Transport Equip	0.00	200.84	0.00	200.84
73420 - Leased Vehicles	0.00	323.50	0.00	323.50
74705 - Port Operation	0.00	1,208.67	0.00	1,208.67
74725 - Other L.T.S.H.	0.00	13,393.08	0.00	13,393.08
75105 - Facilities & Admin - Implement	0.00	82,409.79	0.00	82,409.79
75705 - Learning costs	0.00	499.73	0.00	499.73
75709 - Learning - training of counter	0.00	686.18	0.00	686.18
76125 - Realized Loss	0.00	0.09	0.00	0.09
76135 - Realized Gain	0.00	-2,055.40	0.00	-2,055.40
Total for Fund 30000	0.00	1,110,477.05	0.00	1,110,477.05

Total for Activity ACTIVITY02 0.00 1,110,477.05 0.00 1,110,477.05

Activity : ACTIVITY03 (SGBV/PVE tools)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,365.19	0.00	6,365.19
71305 - Local Consult.-Sht Term-Tech	0.00	12,592.33	0.00	12,592.33
71360 - Local Consult-Security	0.00	274.25	0.00	274.25
71605 - Travel Tickets-International	0.00	7,317.64	0.00	7,317.64
71615 - Daily Subsistence Allow-Intl	0.00	17,836.76	0.00	17,836.76
71620 - Daily Subsistence Allow-Local	0.00	1,300.23	0.00	1,300.23
71635 - Travel - Other	0.00	3,129.09	0.00	3,129.09

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Combined Delivery Report by Activity

Project Id : 00062538 Appui à la réforme du secteur	Period : Jan-Dec (2018)		
Output # : 00107963 Security and Social Cohesion	Impl. Partner : 99999 UNDP		
	Location : Tunisia		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75707 - Learning – subsistence allowan	0.00	5,473.21	0.00	5,473.21
76125 - Realized Loss	0.00	612.74	0.00	612.74
76135 - Realized Gain	0.00	-24.59	0.00	-24.59

Total for Fund 30000	0.00	81,198.93	0.00	81,198.93
Total for Activity ACTIVITY01	0.00	81,198.93	0.00	81,198.93

Activity : ACTIVITY02 (Conflict dynamics assessment)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	18,294.56	0.00	18,294.56
71360 - Local Consult-Security	0.00	163.26	0.00	163.26
71620 - Daily Subsistence Allow-Local	0.00	523.55	0.00	523.55
71635 - Travel - Other	0.00	3,056.35	0.00	3,056.35
75105 - Facilities & Admin - Implement	0.00	4,974.79	0.00	4,974.79
75705 - Learning costs	0.00	37,806.45	0.00	37,806.45
75707 - Learning – subsistence allowan	0.00	2,340.76	0.00	2,340.76
76125 - Realized Loss	0.00	45.62	0.00	45.62

Total for Fund 30000	0.00	67,205.34	0.00	67,205.34
Total for Activity ACTIVITY02	0.00	67,205.34	0.00	67,205.34

Activity : ACTIVITY03 (Support to CSOs)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	10,202.56	0.00	10,202.56
71360 - Local Consult-Security	0.00	29.95	0.00	29.95
71405 - Service Contracts-Individuals	0.00	10,167.48	0.00	10,167.48
71410 - MAIP Premium SC	0.00	9.00	0.00	9.00
71415 - Contribution to Security SC	0.00	382.42	0.00	382.42
71620 - Daily Subsistence Allow-Local	0.00	1,404.78	0.00	1,404.78
71635 - Travel - Other	0.00	1,096.30	0.00	1,096.30
72510 - Publications	0.00	520.96	0.00	520.96
72615 - Micro Capital Grants-Other	0.00	243,854.45	0.00	243,854.45
75105 - Facilities & Admin - Implement	0.00	23,705.10	0.00	23,705.10
75705 - Learning costs	0.00	25,610.98	0.00	25,610.98
75707 - Learning – subsistence allowan	0.00	2,541.50	0.00	2,541.50
75710 - Participation of counterparts	0.00	493.38	0.00	493.38
76125 - Realized Loss	0.00	213.37	0.00	213.37
76135 - Realized Gain	0.00	-127.15	0.00	-127.15

Total for Fund 30000	0.00	320,105.08	0.00	320,105.08
Total for Activity ACTIVITY03	0.00	320,105.08	0.00	320,105.08

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Combined Delivery Report by Activity

Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2018)
Output # : 00107963 Security and Social Cohesion	Impl. Partner :	99999 UNDP
	Location :	Tunisia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY04 (Spaces of dialogue and debate)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	19,438.00	0.00	19,438.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,722.31	0.00	8,722.31
71360 - Local Consult-Security	0.00	184.72	0.00	184.72
71610 - Travel Tickets-Local	0.00	55.55	0.00	55.55
71620 - Daily Subsistence Allow-Local	0.00	756.90	0.00	756.90
71635 - Travel - Other	0.00	9,749.60	0.00	9,749.60
72311 - Fuel, petroleum and other oils	0.00	66.23	0.00	66.23
73410 - Maint, Oper of Transport Equip	0.00	442.81	0.00	442.81
73420 - Leased Vehicles	0.00	275.90	0.00	275.90
74210 - Printing and Publications	0.00	3,060.10	0.00	3,060.10
75105 - Facilities & Admin - Implement	0.00	5,747.75	0.00	5,747.75
75705 - Learning costs	0.00	22,469.84	0.00	22,469.84
75706 - Learning - ticket costs	0.00	3,138.14	0.00	3,138.14
75707 - Learning - subsistence allowan	0.00	3,486.83	0.00	3,486.83
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-14.11	0.00	-14.11

Total for Fund 30000 0.00 77,580.57 0.00 77,580.57

Total for Activity ACTIVITY04 0.00 77,580.57 0.00 77,580.57

Activity : ACTIVITY05 (Management and monitoring)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	525.00	0.00	525.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,984.26	0.00	2,984.26
71360 - Local Consult-Security	0.00	84.58	0.00	84.58
72505 - Stationery & other Office Supp	0.00	922.18	0.00	922.18
72805 - Acquis of Computer Hardware	0.00	5,220.00	0.00	5,220.00
72815 - Inform Technology Supplies	0.00	1,030.00	0.00	1,030.00
73410 - Maint, Oper of Transport Equip	0.00	18.88	0.00	18.88
74505 - Insurance	0.00	132.00	0.00	132.00
74705 - Port Operation	0.00	302.98	0.00	302.98
74725 - Other L.T.S.H.	0.00	360.00	0.00	360.00
75105 - Facilities & Admin - Implement	0.00	926.39	0.00	926.39
76125 - Realized Loss	0.00	7.35	0.00	7.35

Total for Fund 30000 0.00 12,513.62 0.00 12,513.62

Total for Activity ACTIVITY05 0.00 12,513.62 0.00 12,513.62

Total for Output : 00107963 0.00 558,603.54 0.00 558,603.54

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Combined Delivery Report by Activity

Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2018)		
Output # : 00107963 Security and Social Cohesion	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	2,679,966.48	0.00	2,679,966.48
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Signed By : Alissae Chaker, DRP Date : 18/10/19

Signed By : _____ Date : _____



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Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : 00062538
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	2,679,966.48	0.00	2,679,966.48



Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : 00062538
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00062538 Appui à la réforme du secteur Period : As Of Dec31,2018

Output #	Impl. Partner	UNDP AMOUNT
00080073	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.01
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00088038	03079 Direct Execution	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00100804	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00



Funds Utilization

Commitments _____ 0.00

Output #	00105850	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			18,619.46
Undepreciated Fixed Assets			23,626.33
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			76,129.61

Output #	00107963	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,574.12